

# Spending Changes by Department

Actual Expenditures In Millions of Dollars Unless Noted

Department	Total FY 12-13	Total FY 21-22	Difference	% Change	SGF FY 12-13	SGF FY 21-22	Difference	% Change
Executive	\$2,827.00	\$4,799.97	\$1,972.97	69.8%	\$124.10	\$286.84	\$162.74	131.1%
Veterans Affairs	\$54.40	\$74.23	\$19.83	36.5%	\$4.80	\$11.54	\$6.74	140.4%
Secretary of State	\$68.40	\$87.04	\$18.64	27.3%	\$45.00	\$54.10	\$9.10	20.2%
Attorney General	\$58.90	\$70.72	\$11.82	20.1%	\$12.00	\$16.70	\$4.70	39.2%
Lieutenant Governor	\$5.30	\$7.43	\$2.13	40.2%	\$1.40	\$1.09	(\$0.31)	-21.8%
State Treasurer	\$9.90	\$11.01	\$1.11	11.2%	\$0.00	\$0.08	\$0.08	0.0%
Public Service Commission	\$8.70	\$8.67	(\$0.03)	-0.4%	\$0.00	\$0.00	\$0.00	0.0%
Agriculture and Forestry	\$75.50	\$97.63	\$22.13	29.3%	\$26.60	\$19.81	(\$6.79)	-25.5%
Insurance	\$29.00	\$31.51	\$2.51	8.6%	\$0.00	\$0.00	\$0.00	0.0%
Economic Development	\$37.70	\$38.63	\$0.93	2.5%	\$13.30	\$33.04	\$19.74	148.4%
Culture Recreation and Tourism	\$83.50	\$106.55	\$23.05	27.6%	\$33.30	\$35.31	\$2.01	6.0%
Transportation and Development	\$523.40	\$624.42	\$101.02	19.3%	\$0.10	\$12.41	\$12.31	100.0%
Corrections Services	\$462.70	\$621.73	\$159.03	34.4%	\$415.70	\$571.58	\$155.88	37.5%
Public Safety Services	\$388.60	\$478.43	\$89.83	23.1%	\$1.10	\$18.60	\$17.50	100.0%
Youth Services	\$112.60	\$140.65	\$28.05	24.9%	\$95.30	\$127.38	\$32.08	33.7%
Health and Hospitals	\$8,303.40	\$17,881.41	\$9,578.01	115.4%	\$1,877.00	\$2,011.55	\$134.55	7.2%
Children and Family Services	\$669.10	\$731.46	\$62.36	9.3%	\$150.80	\$223.59	\$72.79	48.3%
Natural Resources	\$111.60	\$52.39	(\$59.21)	-53.1%	\$5.50	\$7.21	\$1.71	31.1%
Revenue	\$83.90	\$104.67	\$20.77	24.8%	\$0.10	\$0.00	(\$0.10)	0.0%
Environmental Quality	\$100.80	\$130.54	\$29.74	29.5%	\$0.50	\$3.53	\$3.03	605.9%
Louisiana Workforce Commission	\$250.50	\$304.31	\$53.81	21.5%	\$8.20	\$9.60	\$1.40	17.0%
Wildlife and Fisheries	\$133.40	\$130.92	(\$2.48)	-1.9%	\$0.00	\$0.16	\$0.16	0.0%
Civil Service	\$23.20	\$22.02	(\$1.18)	-5.1%	\$4.00	\$5.70	\$1.70	42.5%
Retirement Systems	\$0.00	\$69.92	\$69.92	100.0%	\$0.00	\$69.92	\$69.92	100.0%
Higher Education	\$2,765.00	\$2,976.59	\$211.59	7.7%	\$980.30	\$1,203.64	\$223.34	22.8%
Special Schools and Commissions	\$88.70	\$84.50	(\$4.20)	-4.7%	\$38.00	\$55.27	\$17.27	45.5%
Education	\$5,170.50	\$6,960.23	\$1,789.73	34.6%	\$3,331.80	\$3,552.95	\$221.15	6.6%
LSU Health Care Services Division	\$834.30	\$71.52	(\$762.78)	-91.4%	\$19.30	\$24.98	\$5.68	29.4%
Other Requirements	\$716.40	\$909.52	\$193.12	27.0%	\$475.50	\$583.92	\$108.42	22.8%
<b>Total</b>	<b>\$23,996.70</b>	<b>\$37,628.61</b>	<b>\$13,631.91</b>	<b>56.8%</b>	<b>\$7,663.60</b>	<b>\$8,940.51</b>	<b>\$1,276.91</b>	<b>16.7%</b>
Ancillary Appropriations	\$1,710.36	\$2,554.93	\$844.58	49.4%	\$1.19	\$0.00	(\$1.19)	100.0%
Judicial Expense	\$149.17	\$179.09	\$29.92	20.1%	\$142.86	\$164.01	\$21.15	14.8%
Legislative Expense	\$96.32	\$107.71	\$11.39	11.8%	\$69.21	\$73.61	\$4.40	6.4%
Special Acts Expense	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Capital Outlay	\$1,232.51	\$2,917.88	\$1,685.37	136.7%	\$55.16	\$642.17	\$587.01	1064.2%
<b>Other Appropriations Bills Total</b>	<b>\$3,188.36</b>	<b>\$5,759.62</b>	<b>\$2,571.26</b>	<b>80.6%</b>	<b>\$268.42</b>	<b>\$879.78</b>	<b>\$611.36</b>	<b>227.8%</b>
Non-Appropriated Requirements	\$520.48	\$597.37	\$76.89	14.8%	\$414.64	\$522.53	\$107.89	26.0%
<b>Grand Total</b>	<b>\$27,705.50</b>	<b>\$43,985.59</b>	<b>\$16,280.09</b>	<b>58.8%</b>	<b>\$8,346.66</b>	<b>\$10,342.82</b>	<b>\$1,996.17</b>	<b>23.9%</b>
Double Counted Funds	\$3,677.92	\$4,874.35	\$1,196.42	32.5%	Not Applicable			
<b>Grand Total Excluding Double Counts</b>	<b>\$24,027.58</b>	<b>\$39,111.24</b>	<b>\$15,083.66</b>	<b>62.8%</b>				